



MEHRAN UNIVERSITY OF ENGINEERING & TECHNOLOGY, JAMSHORO

ANNUAL PROCUREMENT PLAN 2020-2021

S.#	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated	Sources funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurement				Remarks (if any)
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Supply of Food & Refreshment Items Etc, For Conducting Computerized Pre-Admission Entry Test For Academic Year (Session) 2020-2021 Admitting (20th-Batch) In The University.			1.80 (M)	1.80 (M)	ADP	Open Bid	Jul-20				
2	Supplying & Installation of One 120 HP Centrifugal Pump & Motor for K.B Feeder of MUET, Jamshoro (Re-Invited).			2.558 (M)	2.558 (M)	ADP	Open Bid	Jul-20				
3	Purchase of 300 KVA, 200 KVA & 150 KVA Diesel Generators Set For Extension of Academic Block-I & II and Science & Technology Park, MUET, Jamshoro (Re-Invited).			25.00 (M)	25.00 (M)	ADP	Open Bid	Jul-20				
4	Construction of Toilet For Guard / Operator and Electric Work for Pumping Motors at Pumping Station at K.B Feeder & Electrical Work at Storage Reservoirs at M.U.E.H.S @ MUET, Jamshoro (Re-Invited).			2.428 (M)	2.428 (M)	ADP	Open Bid	Jul-20				
5	Development of Sewerage Systems and External Development works at MUET, Shaheed Z.A Bhutto Campus, Khairpur Mir's. (Re-Invited).			9.303 (M)	9.880 (M)	ADP	Open Bid	Jul-20				
6	Purchase of research equipment for Textile Engineering Department, MUET, Jamshoro under HEC's NRP-8859.			2.300 (M)	2.300 (M)	ADP	Open Bid	Jul-20				
7	Providing and installation of DC Inverter Split Type Air-conditioners at Mehran University of Engineering & Technology, Jamshoro.			9.026 (M)	9.026 (M)	ADP	Open Bid	Aug-20				
8	Purchase of Stationery Items at MUET, Jamshoro			1.990 (M)	1.990 (M)	ADP	Open Bid	Aug-20				
9	Purchase of Electric Items at MUET, Jamshoro			1.000 (M)	9.880 (M)	ADP	Open Bid	Aug-20				
10	Purchase of General Items at MUET, Jamshoro			1.280 (M)	1.280 (M)	ADP	Open Bid	Aug-20				
11	Purchase of Sanitary Items at MUET, Jamshoro			1.000 (M)	1.000 (M)	ADP	Open Bid	Aug-20				
12	Procurement of Chemicals under Pak(HEC)-US (S&T) funded Research Project at USPCAS-W, MUET, Jamshoro			1.990 (M)	1.990 (M)	ADP	Open Bid	Aug-20				
13	Deployment of Out Source Security Services at MUET, Jamshoro.			230.000 (M)	230.000 (M)	ADP	Open Bid		Oct-20			
14	Deployment of Out Source Security At MUET, Shaheed Z.A Bhutto, Campus Khairpur Mir's.			55.000 (M)	55.000 (M)	ADP	Open Bid		Oct-20			

S.#	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated	Sources funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurement				Remarks (if any)
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
15	Procurement of Server Equipment for ICPC, MUET, Jamshoro.			2.556 (M)	2.556 (M)	ADP	Open Bid		Oct-20			
16	Purchase of Consumables for Smart ID Card Printer, Lanyards and Card Holders at MUET, Jamshoro.			0.970 (M)	0.970 (M)	ADP	Open Bid		Oct-20			
17	Purchase of Research equipment for USPCAS-W, MUET, Jamshoro under HEC-TDF Project			5.000 (M)	5.000 (M)	ADP	Open Bid		Oct-20			
18	Repair of Lavatory Block near Room #: 81, 67, 26 and Replacement of Drainage Line at Sachal Sarmast Hostel of MUET, Jamshoro			1.243 (M)	1.243 (M)	ADP	Open Bid		Oct-20			
19	C.C. Topping & Chemical Roof Treatment at Institute of Water Resource Engineering & Management at MUET, Jamshoro			1.293 (M)	1.293 (M)	ADP	Open Bid		Oct-20			
20	Removing of old Iron Windows & Fixing Aluminum Windows in the class rooms of Metallurgy & Materials Engineering Department at MUET, Jamshoro			1.288 (M)	1.288 (M)	ADP	Open Bid		Oct-20			
21	Purchase of Electric Items at MUET, Jamshoro (Re-invited)			1.000 (M)	1.000 (M)	ADP	Open Bid		Oct-20			
22	Purchase of Permanent Equipment for USPCAS-W at MUET, Jamshoro under HEC Project NRPU-9240			0.741 (M)	0.741 (M)	ADP	Open Bid		Oct-20			
23	Supply of Other Logistic Arrangement Including Electric Works (Pedestal fans), Audio Video System, Food & Refreshment ETC, for Conducting 24 th Convocation-2020 in the University.			1.00 (M)	1.00 (M)	ADP	Open Bid		Nov-20			
24	Purchase of Permanent Equipment for USPCAS-W at MUET, Jamshoro under HEC Project NRPU-9240. (Re-invited)			0.741 (M)	0.741 (M)	ADP	Open Bid		Nov-20			
25	Procurement of Various Category Items for the Annual Demand of Store Section, MUET, Jamshoro			0.50 (M)	0.50 (M)	ADP	Open Bid		Nov-20			
26	Removing of Old Aluminum Doors & Fixing of New Aluminum Doors in the Main Entrance Corridor of Metallurgy & Materials Engineering Department of MUET, Jamshoro.			0.685 (M)	0.685 (M)	ADP	Open Bid		Nov-20			
27	Repairing & Maintenance Work of Quarter # B-01 of New Junior Staff Residential Colony of MUET, Jamshoro. (Re-Invited)			0.314 (M)	0.314 (M)	ADP	Open Bid		Nov-20			
28	Procurement of Equipment for 'Haptic, Human-Robotics and Condition Monitoring Lab' situated in the IICT Building, MUET, Jamshoro.			8.555 (M)	8.555 (M)	ADP	Open Bid		Nov-20			

S.#	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated	Sources funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurement				Remarks (if any)
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
29	Supply, Installation & Commissioning of Multimedia Projectors and Sound System in the Eight (08) Class Rooms of Civil Engineering Department, MUET, Jamshoro.			2.875 (M)	2.875 (M)	ADP	Open Bid		Nov-20			
30	Purchase of Profanity Delay Unit for MUET FM Radio at MUET, Jamshoro.			0.890 (M)	0.890 (M)	ADP	Open Bid			Jan-21		
31	Supply of Sports Material for the Annual Demand 2020-2021 of Directorate of Sports, MUET, Jamshoro			0.847 (M)	0.847 (M)	ADP	Open Bid			Jan-21		
32	Data Connectivity work for preparation of Smart Class Room at ORIC, MUET, Jamshoro.			1.187 (M)	1.187 (M)	ADP	Open Bid			Jan-21		
33	Civil & Electrical work for preparation of Smart Class Room at ORIC, MUET, Jamshoro.			1.148 (M)	1.148 (M)	ADP	Open Bid			Jan-21		
34	Furniture work for preparation of Smart Class Room at ORIC, MUET, Jamshoro.			0.596 (M)	0.596 (M)	ADP	Open Bid			Jan-21		
35	Roof Treatment of Class Room No. 11-12, Corridor of Class Rooms, ICPC & approaching to offices of Mechatronic Engineering Department of MUET, Jamshoro.			0.936 (M)	0.936 (M)	ADP	Open Bid			Jan-21		
36	Supplying Conference Table & Chairs in the Seminar Library of Metallurgy & Materials Engineering Department of MUET, Jamshoro.			0.499 (M)	0.499 (M)	ADP	Open Bid			Jan-21		
37	Supply of Other Logistic Arrangement Including Electric Works (Pedestal fans), Audio Video System, Food & Refreshment ETC, for Conducting 24 th Convocation-2020 in the University (Re-Invited).			1.000 (M)	1.000 (M)	ADP	Open Bid			Jan-21		
38	Construction of Parking Space for the Rig Machine at Civil Engineering Department of MUET, Jamshoro.			0.959 (M)	0.959 (M)	ADP	Open Bid			Jan-21		
39	Civil and Electrical Work in the Lab at Academic Building For Shifting of Equipment From Department of Metallurgy & Materials Engineering to Academic Building-I, MUET, Jamshoro.			0.613 (M)	0.613 (M)	ADP	Open Bid			Jan-21		
40	Purchase of Research equipment for USPCAS-W, MUET, Jamshoro under HEC-TDF-03-037 Project (Re-invited)			5.000 (M)	5.000 (M)	ADP	Open Bid			Jan-21		
41	Purchase of Gold Medals, Silver Medals and Shields for 24th Convocation - 2020 of MUET, Jamshoro.			2.510 (M)	2.510 (M)	ADP	Open Bid			Jan-21		
42	Printing of Mehran University Research Journal of Engineering & Technology (MURJET) at MUET, Jamshoro			3.010 (M)	3.010 (M)	ADP	Open Bid			Jan-21		

S.#	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds Allocated	Sources funds (ADP / Non-ADP)	Proposed Procurement Method	Timing of Procurement				Remarks (if any)
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
43	Allied Facilities for the Newly Constructed Building of Auditorium at MUET, Shaheed Z.A Bhutto Campus Khairpur Mir's.			15.231 (M)	15.231 (M)	ADP	Open Bid			Feb-21		
44	Data Connectivity work for preparation of Smart Class Room at ORIC, MUET, Jamshoro (Re-Invited).			1.187 (M)	1.187 (M)	ADP	Open Bid			Mar-21		
45	Civil & Electrical work for preparation of Smart Class Room at ORIC, MUET, Jamshoro (Re-Invited).			1.148 (M)	1.148 (M)	ADP	Open Bid			Mar-21		
46	Repair & Maintenance Work of Existing Approach Roads Towards New Administration Block Including Parking Areas & Stone Pitching at MUET, Jamshoro.			0.965	0.965	ADP	Open Bid			Mar-21		
47	Construction Work of Remaining Boundary Wall Near Toll Plaza and Civil Work Damage Portion of Boundary Wall, MUET, Jamshoro.			16.190 (M)	16.190 (M)	ADP	Open Bid				Apr-21	
48	Construction Work of External Sewerage / Drainage of Block (Boys) Hostel at MUET, Jamshoro.			3.362 (M)	3.362 (M)	ADP	Open Bid				Apr-21	


Deputy Director
(Procurement)
Mehran University of
Engg: & Tech: Jamshoro.